(Unit; Trillion of JPY,%) [Expenditure] [Revenue] Category **Function** Social Insurance 60.1 **Pensions** 53.1 Old Age 51.8 [52.0%] [49.4%] [48.2%] Contribution from 31.0 Insured Contribution from 29.0 **Employers** Expenditure except for "Balance" Sickness and 32.5 Social Benefit 111.9 Health [30.2%] 107.5 Medical Care 34.1 Social Secirity Revenue [31.7%] 43.5 Taxes 115.7 [37.6%] Survivours 6.8 [6.3%] Family Benefits 5.7 [5.3%] State Contribution 31.5 Social Assistance and 3.9 [3.7%] Other Public **Inability Benefits** 3.5 [3.3% 12.0 Welfare and Others 20.4 Contribution 1.8 [1.7%] Unemployment [18.9%] Employment Insury 0.9 [0.9% Other of which long-3.7[3.2%] Income from Capital term care Housing 0.5 0.5% Administrative Cost 1.5 Administrative Cost 1.5 Others 8.4 Others 2.9 Others 2.9 [7.3%] From Reserve Fund 6.2 2.2 Others Balance 3.8 Balance 3.8

Figure 2.1 Diagram of Social Security Revenue and Social Benefit based on the ILO Standards, fiscal year 2011

Notes

- 1. "Others" in the Revenue include transfers from the reserve funds, etc. Others in the Expenditure includes maintenance expenses for the facilities, etc.
- 2. Balance refers to the difference between Social Security Revenue (115.7 trillion yen) and the sum of Social Benefit, administrative costs, operating losess, and others (111.9 trillion yen), and does not include any transfer to and from other systems; in particular, balance represents transfers to the reserve fund and the balance carried forward to the following fiscal year.