3. Social Benefit and its source of revenue

(1) Social Benefit by category

Among the three categories of Social Benefit in the fiscal year 2013, expenditure (and its share in the total amount) in "Medical care" was 35,354.8 billion yen (32.0%), in "Pensions" was 54,608.5 billion yen (49.3%), and in "Welfare and Others" was 20,693.3 billion yen (18.7%).

Table 7 Social Benefit by category

Social Benefit	FY2012	FY2013	Compared with the previous fiscal year	
			Amount of increase	Rate of increase
	Hundreds of millions of yen	Hundreds of millions of yen	Hundreds of millions of yen	%
Total	1,090,010 (100.0)	1,106,566 (100.0)	16,556	1.5
Medical care	346,240 (31.8)	353,548 (32.0)	7,308	2.1
Pensions	539,861 (49.5)	546,085 (49.3)	6,224	1.2
Welfare & Others	203,909 (18.7)	206,933 (18.7)	3,023	1.5
Long-term care (retabulated)	83,965 (7.7)	87,879 (7.9)	3,914	4.7

Notes: 1. Figures in brackets represent the ratio to the total benefit.
2. For the definition of each category, see the notes of the Summary Table 2 and Appendix1.
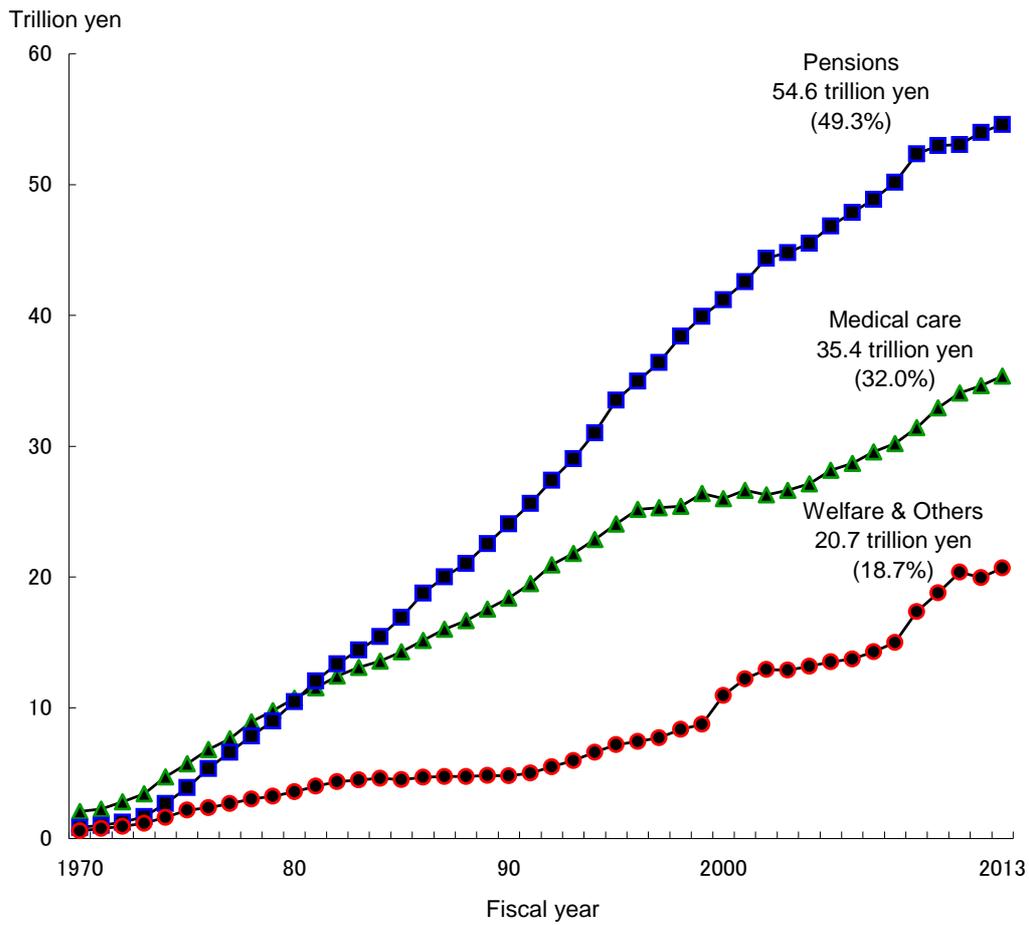
Table 8 Social Benefit by category as a percentage of GDP and NI

Social Benefit	FY2012	FY2013	Increase compared with the previous fiscal year
	%	%	% point
Total	22.97 (30.97)	22.91 (30.56)	△ 0.07 (△ 0.41)
Medical care	7.30 (9.84)	7.32 (9.77)	0.02 (△ 0.07)
Pensions	11.38 (15.34)	11.30 (15.08)	△ 0.07 (△ 0.26)
Welfare & Others	4.30 (5.79)	4.28 (5.72)	△ 0.01 (△ 0.07)
Long-term care (retabulated)	1.77 (2.39)	1.85 (2.43)	0.08 (0.04)

Note: Figures in brackets represent the ratio to NI.
Source: GDP and NI are based on the Cabinet Office's "Annual Report on National Accounts 2014".

Figure 4   Social Benefit by category, FY 1970-2013

Trillion yen

Source: Time Series Table 8 Social Benefit by category.

(2) Social Benefit by functional category
   Among the nine functional categories of Social Benefit in FY 2013, old age was the largest component representing 49.0% of the total amount, and sickness and health was the second largest representing 30.7% of the total. These two functional categories account for 79.7% of the total. The expenditure in these two categories was followed by survivors for 6.1%, family benefits for 5.0%, invalidity benefits for 3.5%, social assistance and others for 2.9%, unemployment for 1.5%, employment injury for 0.8%, and housing for 0.5%.

Table 9 Social Benefit by functional category

Social Benefit	FY 2012	FY 2013	Compared with the previous fiscal year	
			Amount of increase	Rate of increase
	Hundreds of millions of yen	Hundreds of millions of yen	Hundreds of millions of yen	%
Total	1,090,010 (100.0)	1,106,566 (100.0)	16,556	1.5
Old age	532,091 (48.8)	542,585 (49.0)	10,494	2.0
Survivors	67,822 (6.2)	67,433 (6.1)	△389	△0.6
Invalidity benefits	37,258 (3.4)	38,547 (3.5)	1,289	3.5
Employment injury	9,486 (0.9)	9,297 (0.8)	△189	△2.0
Sickness and health	332,719 (30.5)	339,757 (30.7)	7,038	2.1
Family benefits	55,138 (5.1)	55,116 (5.0)	△22	△0.0
Unemployment	18,300 (1.7)	16,206 (1.5)	△2,094	△11.4
Housing	5,735 (0.5)	5,876 (0.5)	141	2.5
Social assistance and others	31,462 (2.9)	31,751 (2.9)	289	0.9

Note: 1. Figures in brackets represent the ratio to the total benefit.
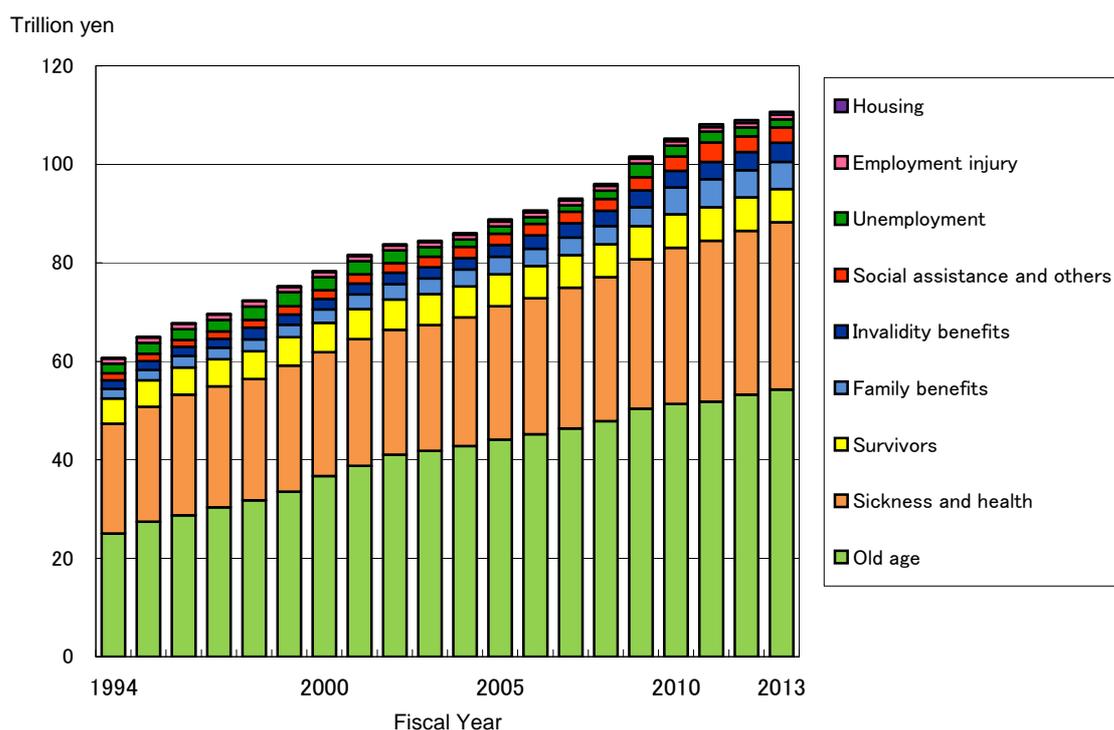   2. For the definition of each category, see Appendix 2.

Table 10 Social Benefit by functional category as a percentage of GDP and NI

Social Benefit	FY 2012	FY 2013	Increase compared with the previous fiscal year
	%	%	% point
Total	22.97	22.91	△0.07
	(30.97)	(30.56)	(△0.41)
Old age	11.21	11.23	0.02
	(15.12)	(14.99)	(△0.13)
Survivors	1.43	1.40	△0.03
	(1.93)	(1.86)	(△0.07)
Invalidity benefits	0.79	0.80	0.01
	(1.06)	(1.06)	(0.00)
Employment injury	0.20	0.19	△0.01
	(0.27)	(0.26)	(△0.01)
Sickness and health	7.01	7.03	0.02
	(9.45)	(9.38)	(△0.07)
Family benefits	1.16	1.14	△0.02
	(1.57)	(1.52)	(△0.05)
Unemployment	0.39	0.34	△0.05
	(0.52)	(0.45)	(△0.07)
Housing	0.12	0.12	0.00
	(0.16)	(0.16)	(0.00)
Social assistance and others	0.66	0.66	△0.01
	(0.89)	(0.88)	(△0.01)

Note: Figures in brackets represent the ratio to NI.
Source: GDP and NI are based on the Cabinet Office's "Annual Report on National Accounts 2014".

Figure 5 Social Benefit by functional category, FY 1994-2013

(3) Social Security Revenue

Social Security Revenue in fiscal year 2013 amounted to 127,059.4 billion yen, which was 0.0% increase from the previous fiscal year. Among different sources of Social Security Revenue, Social Insurance accounts for 49.6%, taxes for 33.9%, and other receipts for 16.6% of the total.

Table 11 Social Security Revenue by source

| | FY2012 | FY2013 | Compared with the previous fiscal year | |
			Amount of increase	Rate of increase
	Hundreds of millions of yen	Hundreds of millions of yen	Hundreds of millions of yen	%
Total	1,270,925 (100.0)	1,270,594 (100.0)	△ 331	△ 0.0
Social Insurance	614,194 (48.3)	629,762 (49.6)	15,568	2.5
Contribution from insured persons	322,238 (25.4)	331,665 (26.1)	9,427	2.9
Contribution from employers	291,956 (23.0)	298,097 (23.5)	6,141	2.1
Taxes	425,448 (33.5)	430,230 (33.9)	4,782	1.1
State contribution	302,695 (23.8)	305,089 (24.0)	2,394	0.8
Other public contribution	122,753 (9.7)	125,141 (9.8)	2,388	1.9
Other receipts	231,282 (18.2)	210,601 (16.6)	△ 20,681	△ 8.9
Income from capital	159,968 (12.6)	158,045 (12.4)	△ 1,923	△ 1.2
Others	71,314 (5.6)	52,556 (4.1)	△ 18,758	△ 26.3

Note: 1. Figures in brackets represent the ratio to the total revenue.
　　2. Taxes category is the sum of state contribution and other public contribution. Other public contribution denotes to local governments' contribution. However, social security programmes, which are run by local government independently are not included in the Financial Statistics of Social Security, except public nursery schools and medical care paid by local government.
　　3. Income from capital is volatile in each fiscal year as it depends on the management performance of the public pension fund and other factors. The others category includes receipt from the reserve funds.

Figure 6 Diagram of Social Security Revenue and Social Benefit based on the ILO Standards, FY 2013

[Receipts]   Source

[Expenditure]   By Category   By Function

(Unit: Trillion of yen,%)

Social Security Revenue
127.1

Social Insurance
63.0 [49.6]

Contribution from Insured persons
33.2

Contribution from Employers
29.8

Taxs   43.0 [33.9]

State contribution
30.5

Other public contribution
12.5

Income from capital
15.8 [12.4]

Others   5.3 [4.1]
Others   2.3
from the reserve funds
2.9

Pensions
54.6(49.3)

Medical care
35.4(32.0)

Welfare and others
20.7(18.7)

Other of which long-term care   8.8

Administrative cost 1.5

Others   1.7

Balance   13.2

Old age
54.3(49.0)

Sickness and health
34.0(30.7)

Survivors   6.7(6.1)

Family benefits
5.5(5.0)

Invalidity benefits
3.9(3.5)

Social assistance and others   3.2(2.9)

Unemployment
1.6(1.5)

Employment injury   0.9(0.8)

Housing   0.6(0.5)

Administrative cost 1.5

Others   1.7

Balance   13.2

Social Benefit
110.7

Notes: 1. FY 2013 Social Security Revenue amounted to 127.1 trillion yen (excluding transfer from other systems). The figures in square brackets represent the ratio to the Total Social Security Revenue.
2. FY 2013 Social Security expenditure amounted to 110.7 trillion yen. The figures in brackets represents the ratio to the total Social Benefit.
3. Others in the receipt includes receipts from the reserve funds, etc. Others in the expenditure includes maintenance expenses for the facilities, etc.
4. Balance refers to the difference between Social Security Revenue (127.1 trillion yen) and the sum of Social Benefit, administrative costs, operating losess, and others (113.9 trillion yen), and does not include any transfer to and from other systems; in particular, balance represents transfers to the reserve fund and the balance carried forward to the following fiscal year.